SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

FORWARD PLAN FROM 3 DECEMBER 2007

South
Cambridgeshire
District Council

The Decision Makers

The members of the Council's executive are:

Leader of the Council Councillor Ray Manning

Portfolio Holders

Deputy Leader and Housing Options
Community Services
Growth and Sustainable Communities
Housing and Environmental Services
Planning Services
Resources
Staffing and Communications

Councillor Simon Edwards
Councillor Mark Howell
Councillor Dr David Bard
Councillor Mrs Daphne Spink MBE
Councillor Nick Wright
Councillor Mrs Vicky Ford
Councillor Mrs Sue Ellington

Where a decision is recorded as to be made by the Cabinet, its membership includes all of the above. Decisions will be made collectively by those members of the Cabinet present at the relevant meeting.

Where a decision is recorded as to be made by an individual councillor, the decision will be made in their capacity as the relevant Portfolio Holder.

Where a decision is recorded as to be made by an officer, the name and title of that person will be stated.

Where a decision is recorded as to be made by Council, the decision will be made collectively by those present of all 57 councillors, sitting as the full Council.

Contact Information

To contact an officer, send an e-mail to forename.surname@scambs.gov.uk or call 08450 450 500 and ask to speak to that officer.

Key and other decisions expected to made, and issues to be considered during the four months from 3 DECEMBER 2007

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder and Contact Officer	Documents submitted to the decision maker
Inspire Project Key	Cabinet	13 December 2007		Leader of Council Greg Harlock, Chief Executive, Cecilia Tredget, Improvement Manager	Report
Planning Obligations and Provision for Open Spaces and Community Facilities in New Developments Key	Cabinet	13 December 2007	Planning and Legal Officers of the Council	Growth and Sustainable Communities Portfolio Holder Jane Thompson, Cultural Services Manager	Report
NORTHSTOWE Development Trust / Local Management Organisation for Northstowe Non-Key	Cabinet	13 December 2007	Northstowe Development Trust Working Group September 2007	Growth and Sustainable Communities Portfolio Holder Jane Thompson, Cultural Services Manager	Report
Draft Equal Opportunity Policy	Cabinet	13 December 2007	Policy Development Committee 16 January 2008	Community Services Portfolio Holder	Report and draft Policy

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer	Documents submitted to the decision maker
Key				Michael McLeod, Equality and Diversity Officer, Cecilia Tredget, Improvement Manager	
Local Area Agreement (LAA) Key	Cabinet	13 December 2007		Leader of Council Gemma Webb, Strategic Partnerships Officer	Report
GAMLINGAY Village College: Dual Use Capital Grant Non-Key	Cabinet	13 December 2007	Local Members	Community Services Portfolio Holder Jane Lampshire, Sports Development Officer	Report
Update on Financial Position Non-Key	Cabinet	13 December 2007		Resources Portfolio Holder Graham Smith, Best Value and Management Accountant	Report (for information only)
Plastics Recycling Key	Cabinet	13 December 2007	Housing & Environmental Services Portfolio Holder on 28 November 2008 Scrutiny & Overview Committee Task and	Housing and Environmental Services Portfolio Holder Dale Robinson, Corporate Manager, Health & Environmental	Report

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer	Documents submitted to the decision maker
			Finish Group in November/December	Services	
Integrated Business Monitoring Non-Key	Cabinet Sixth-monthly report: April to September 2007 Cabinet 9-monthly report April to December Cabinet End of year report	13 December 2007 18 February 2008 08 May 2008		Leader of Council Ian Salter, Performance Improvement Officer	Report
Medium Term Financial Strategy - Update Key	Cabinet	13 December 2007		Leader of Council Greg Harlock, Chief Executive	Report
IMPINGTON Village College: Dual Use Capital Grant Non-Key	Cabinet	13 December 2007	Local Members	Community Services Portfolio Holder Jane Lampshire, Sports Development Officer	Report
Local Development Framework (LDF) Annual Monitoring Report 2006-07	Cabinet	13 December 2007		Growth and Sustainable Communities Portfolio Holder Tim Waller, Planning	Report

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer Policy Officer	Documents submitted to the decision maker
				(Monitoring)	
Capital & Revenue Estimates for Staffing and Central Overhead Accounts Non-Key	Cabinet	13 December 2007	Scrutiny & Overview Committee 17 December 2007	Resources Portfolio Holder Peter Harris, Principal Accountant (General Fund and Costing)	Report
Private Hire and Taxi Vehicle Testing: Certificate of Compliance Key	Cabinet	13 December 2007	Consultation with the trade planned	Housing and Environmental Services Portfolio Holder Myles Bebbington, Licensing Officer, Dale Robinson, Corporate Manager, Health & Environmental Services	Report
Housing Revenue Account (HRA) Business Plan 2007- 2010 Key	Cabinet	10 January 2008	Tenants, Local Strategic Partnership	Housing and Environmental Services Portfolio Holder Steve Hampson, Executive Director, Denise Lewis, Corporate Project Manager - Housing Futures	Report and Business Plan

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer	Documents submitted to the decision maker
Licensing Act 2003 Policy Key	Cabinet	13 December 2007 31 January 2008	Consultations have taken place with a broad range of people and organisations including: Police Fire Authority Trading Standards Social Services Environmental Health Planning Health & Safety All Premises Licence holders Parish Councils Any other persons identified as representing business and residents in the area The document will also be available for general comment via the Council's website and at Reception.	Housing and Environmental Services Portfolio Holder Myles Bebbington, Licensing Officer, Dale Robinson, Corporate Manager, Health & Environmental Services	Report and Revised Policy
Workforce Plan 2008/09	Cabinet	10 January 2008		Staffing and Communications	Report and Workforce Plan

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer	Documents submitted to the decision maker
Key				Portfolio Holder Susan Gardner Craig, Human Resources Manager	
Council and Cabinet Meeting Schedule 2008-09 Non-Key	Cabinet Council	10 January 2008 31 January 2008		Resources Portfolio Holder Richard May, Democratic Services Manager	Report
Housing Futures Key	Cabinet Council	10 January 2008 31 January 2008	Tenants, Leaseholders, Members, partner organisations, e.g., Local Strategic Partnership (LSP) and other key stakeholders Member / Tenant Working Group	Housing Options Portfolio Holder Steve Hampson, Executive Director, Denise Lewis, Corporate Project Manager - Housing Futures	Report
Community Services: Review of Structures and Functions Key	Cabinet	10 January 2008	Scrutiny & Overview Committee 17 December 2007	Community Services Portfolio Holder Simon McIntosh, Corporate Manager, Policy, Performance and Partnerships	Report

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer	Documents submitted to the decision maker
Members' Allowances levels for 2008-2009 Non-Key	Council	31 January 2008		Resources Portfolio Holder Maggie Jennings, Democratic Services Officer	Final Report for Members' Allowances levels for 2008-2009
Further Changes to the Constitution Non-Key	Council	31 January 2008	Constitution Review Working Party Corporate Governance Committee	Leader of Council Richard May, Democratic Services Manager	Report
Health and Environmental Services Fees and Charges Key	Housing and Environmental Services Portfolio Holder	04 February 2008		Housing and Environmental Services Portfolio Holder Dale Robinson, Corporate Manager, Health & Environmental Services	Report
RECAP Waste Strategy Key	Housing and Environmental Services Portfolio Holder Cabinet Report	04 February 2008 18 February 2008	Various consultees including public, business and public sector	Housing and Environmental Services Portfolio Holder Housing and Environmental Services Portfolio Holder Dale Robinson,	Report and Draft Strategy

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer Corporate Manager, Health & Environmental Services	Documents submitted to the decision maker
Capital & Revenue Estimates, Council Tax, Prudential Indicators and Review of Medium Term Financial Strategy Key	Cabinet	18 February 2008 28 February 2008	Scrutiny & Overview Committee 17 December 2007	Resources Portfolio Holder Greg Harlock, Chief Executive	Report
Corporate Plan 2008/09 Key	Cabinet Council	18 February 2008 28 February 2008		Leader of Council Paul Swift, Policy and Performance Review Manager	Report
Administration of the Low Cost Home Ownership (LCHO) Register Non-Key	Cabinet Options for LCHO Register beyond March 2008	Before 28 February 2008	Housing Services and Housing Options Teams Local authorities in the Cambridge Sub-region and Bedfordshire Housing Corporation and other Homebuy agents operating in the East of England All Registered Social Landlords and other providers of LCHO products	Housing and Environmental Services Portfolio Holder Steve Hampson, Executive Director	Report

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer	Documents submitted to the decision maker
SWAVESEY Byeways Rate Non-Key	Council	28 February 2008	Swavesey Byeways Advisory Group	Housing and Environmental Services Portfolio Holder Pat Matthews, Drainage Manager	Report
South Cambridgeshire Sustainable Community Strategy 2008-2011 Key	Cabinet Council	13 March 2008 24 April 2008	Policy Development Committee 16 January 2008	Leader of Council Cecilia Tredget, Improvement Manager	Report and Strategy
Investment Strategy	Cabinet Council	13 March 2008 24 April 2008		Resources Portfolio Holder Adrian Burns, Head of Accountancy	Report and Strategy
Forthcoming or Deferre	ed Items				
ARBURY CAMPS: Section 106 Agreement (Work in Progress) Non-Key	Cabinet Council	12 October 2006 26 October 2006	Cambridge City Council	Resources Portfolio Holder Adrian Burns, Head of Accountancy	
Disposal of Land to Papworth Trust	Cabinet	08 June 2006		Housing and Environmental Services	

Issue Key Decision? (Work in Progress)	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer Portfolio Holder Schuyler Newstead,	Documents submitted to the decision maker
Key				Housing Development & Enabling Manager	
Energy Efficiency and Listed Buildings Supplementary Planning Document (Awaiting appointment of Conservation Manager)	Cabinet - Draft Supplementary Planning Document	Before 31 December 2007	A Supplementary Planning Document will be subject to full public consultation. Conservation and Design Advisory Group considered the document on 17 January 2007 Conservation, Sustainability and Community Planning Portfolio Holder	Growth and Sustainable Communities Portfolio Holder	
Equal Pay Audit (Awaiting outcome of consultations) Non-Key	Staffing and Communications Portfolio Holder (Awaiting outcome of Consultation Process)	24 May 2007		Staffing and Communications Portfolio Holder Jill Mellors, Human Resources Officer	
South Cambridgeshire Design Manual / Guide: Streetscape Design in New Developments	Growth and Sustainable Communities Portfolio Holder	16 March 2007		Growth and Sustainable Communities Portfolio Holder	

Issue Key Decision?	Decision Maker	Timetable	Consultations	Portfolio Holder / Contact Officer	Documents submitted to the decision maker
(Awaiting appointment of the Conservation & Design Manager) Key	Growth and Sustainable Communities Portfolio Holder	July 2007			
Closed Churchyard Maintenance and Management Policy (Deferred pending appointment of Conservation & Design Manager) Key	Cabinet	09 July 2007		Planning Services Portfolio Holder Steve Hampson, Executive Director	
Community and Cultural Strategy 2007- 2012 (Deferred pending review of Community Services) Key	Cabinet	13 September 2007	Community, Arts & Sports Advisory Group – 19 April 2007	Community Services Portfolio Holder Simon McIntosh, Corporate Manager, Policy, Performance and Partnerships	
Local Development Framework (LDF) - Gypsy and Traveller Development Plan Document (GTDPD)	Council - Local Development Framework (LDF) Special Meeting Cabinet	September 2007 September 2007	Senior Officers GTDPD Member Reference Group Public Consultation (after Council	Housing and Environmental Services Portfolio Holder Growth and	

Issue	Decision Maker	Timetable	Consultations	Portfolio Holder /	Documents submitted
Key Decision?				Contact Officer	to the decision maker
Following the consultation carried out on issues and options in October 2006, work is progressing on identifying potential site options. A further round of consultation was programmed for September 2007; however this will now be subject to a delay to enable further work to be undertaken.			agreement on 28 September 2006)	Sustainable Communities Portfolio Holder Keith Miles, Planning Policy Manager Traveller Project - Strategic Officer Group on Traveller Issues	
Key					